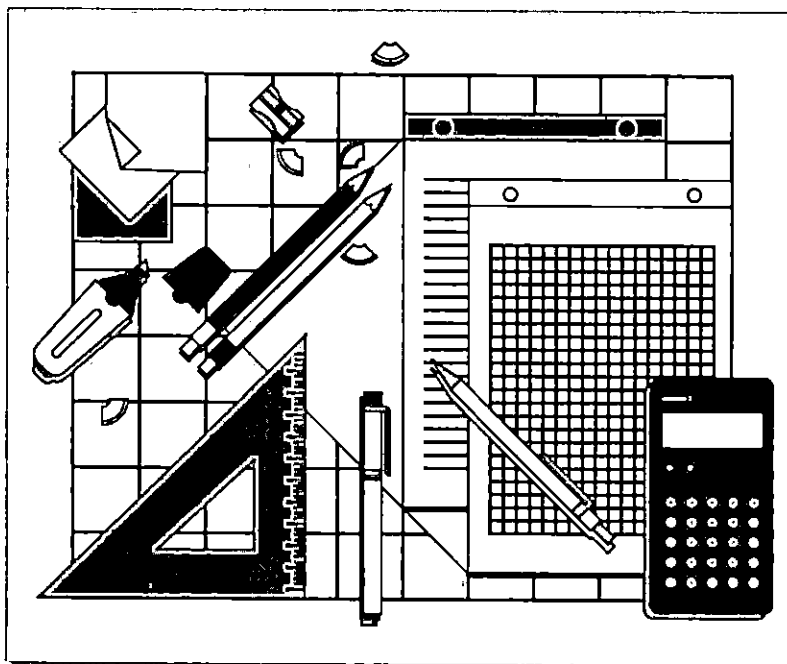


FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS



STATISTICAL REPORT OF SCHOOLS

2025



FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

MARCIA STOLFUS

290 North Main, Suite C
Kalispell, Montana 59901

Phone (406) 758-5720

December 1, 2025

Dear Flathead County Residents and Taxpayers,

As the new Flathead County Superintendent of Schools, I am truly grateful for the opportunity to support our students, educators, and communities. It is an honor to step into this role and work alongside the dedicated people who make Flathead County such a vibrant and caring place for students to learn and grow. Through teaching special education, serving as the Flathead Special Education Cooperative Director, and raising three daughters who attended valley schools, I've gained meaningful perspective from each role.

Each year the County Superintendent's Office collects and compiles data from our schools which provides a clear and transparent summary of district operations across the county. Figures are taken from the prior year-end financial reports (2024-2025), the current-year school district budgets (2025-2026), and the fall enrollment data (October 2025). This report may be found on the County Superintendent of Schools' website:

<https://flatheadcounty.gov/departments-directory/schools>

While we are committed to responsible and transparent stewardship of taxpayer dollars, we also cannot overlook the increasing demands placed on today's classrooms. Our teachers, school staff, and administrators work tirelessly to support students. They often go above and beyond to meet academic, social-emotional, and essential needs. Their dedication, creativity, and care make a profound difference every day. These realities require adequate resources to ensure safe, effective, and supportive learning environments. We deeply appreciate the taxpayers of Flathead County, whose investment makes it possible for our schools to meet these challenges and provide students with the high-quality education they deserve.

Flathead County's schools are strengthened every day by the commitment of those who serve in them, and I want to extend my sincere gratitude for their exceptional commitment and continued service to our students and families.

This document is made possible with the steadfast effort of Kim Gearhart, Finance Technician and Michael Zenz, Office Assistant, organizing and compiling the data and keeping the office running efficiently. I appreciate them each day!

Sincerely,

Marcia Stolfus, Superintendent; Kim Gearhart, Finance; Michael Zenz, Administrative Assistant

TABLE OF CONTENTS

Flathead County Superintendent of Schools ~ Table of Contents	Page 1
October 2025 School Enrollment.....	Page 2
Ten Year Comparison of Enrollment (FY2015/2016 through FY2024/2025).....	Page 3
2025 Out of District Attendance.....	Page 4
District Expenditures Per Pupil FY2024/2025 Trustee Report.....	Page 5
Salary & Benefit Expenditures FY2024/2025 Trustee Report.....	Page 6
Sources of Revenue FY2025/2026 Budget.....	Page 7
Comparison of Funding Sources (FY2021/2022 through FY2025/2026 Budgets).....	Page 8
School District Fund Reserves FY2025/2026 Budget.....	Page 9
2025 Market and Taxable Values of School Districts.....	Page 10
School District Levies FY2025/2026 Budget.....	Page 11
Comparison of Mill Levies (FY2019/2020 through FY2025/2026 Budgets).....	Page 12
Budgeted Fund Expenditures FY2025/2026 Budget.....	Page 13
Property Tax Obligations from District FY2025/2026 Budget.....	Page 14 & 15

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT ENROLLMENT

PAGE 2

AS OF OCTOBER 6, 2025

PUBLIC ELEMENTARY SCHOOL DISTRICTS

	UN- GRADED	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	TOTAL
Bigfork	0	51	43	58	64	70	57	69	79	89	580
Cayuse Prairie	14	25	31	28	37	38	33	40	43	34	323
Columbia Falls	0	125	118	154	152	192	162	169	174	185	1431
Creston	0	9	15	16	5	13	15	8	0	0	81
Deer Park	0	14	17	18	22	23	25	18	21	12	170
Evergreen	25	58	60	50	63	86	69	67	80	63	621
Fair-Mont-Egan	17	14	11	19	10	16	24	17	7	10	145
Helena Flats	18	37	30	28	34	37	26	43	23	20	296
Kalispell	123	276	331	313	306	331	321	328	364	335	3028
Kila	0	20	19	20	17	27	23	20	26	25	197
Marion	0	8	15	16	16	27	14	11	22	13	142
Olney/Bissell	0	12	8	13	7	11	14	9	13	9	96
Pleasant Valley	0	0	3	0	1	1	3	0	0	1	9
Somers	0	45	62	50	59	67	64	47	78	55	527
Smith Valley	0	18	24	15	22	19	21	13	19	18	169
Swan River	0	15	5	21	19	15	22	18	9	18	142
West Glacier	0	13	10	9	9	10	9	4	0	0	64
West Valley	5	70	87	73	90	84	100	102	88	94	793
Whitefish	18	103	118	134	137	116	152	165	166	182	1291
TOTAL		913	1007	1035	1070	1183	1154	1148	1212	1163	10105

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	0	0	16	17	19	21	9	10	12	3	107
OneSchool Global - Kalispell	0	0	0	0	1	1	2	3	1	2	10
St. Matthew's	0	16	28	23	21	16	17	24	15	20	180
Stillwater Christian School	0	26	37	31	27	36	37	32	23	26	275
Trinity Lutheran	0	19	25	21	33	23	22	21	17	21	202
Whitefish Christian Academy	19	9	13	13	16	16	13	16	12	14	141
Woodland Montessori	0	13	0	0	0	0	0	0	0	0	13
Home Schools	265	49	69	68	88	76	72	78	88	89	942
TOTAL	265	132	188	173	205	189	172	184	168	175	1870

TOTAL COUNTY ELEMENTARY:	265	1045	1195	1208	1275	1372	1326	1332	1380	1338	11975
---------------------------------	-----	------	------	------	------	------	------	------	------	------	-------

PUBLIC HIGH SCHOOL DISTRICTS

	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Bigfork	91	87	76	76	330
Columbia Falls	166	166	159	167	658
Kalispell	802	771	745	639	2957
Whitefish	188	160	170	151	669
TOTAL	1247	1184	1150	1033	4614

PRIVATE HIGH SCHOOLS

OneSchool Global - Kalispell	3	2	1	1	7
Stillwater Christian School	29	25	21	19	94
Home Schools	64	61	66	36	227
TOTAL	0	96	88	56	328

TOTAL COUNTY HIGH SCHOOL:	1343	1272	1238	1089	4942
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT:					14719
TOTAL COUNTY SCHOOL ENROLLMENT:					16917

10 YEAR COMPARISON OF ENROLLMENT (Fall Counts)

2016 - 2025

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>ENROLL.</u> <u>INC/(DEC)</u>		<u>10 YEAR</u> <u>ENROLL.</u> <u>INC/(DEC)</u>	
Bigfork	583	574	569	594	582	606	612	599	583	580	-3	-1%	-3	-1%
Cayuse Prairie	240	246	264	257	260	276	306	304	307	323	16	5%	83	35%
Columbia Falls	1435	1458	1448	1491	1434	1551	1564	1593	1495	1431	-64	-4%	-4	0%
Creston	93	87	101	118	103	113	121	104	83	81	-2	-2%	-12	-13%
Deer Park	141	155	148	173	145	169	199	171	168	170	2	1%	29	21%
Evergreen	694	743	744	686	653	693	644	630	635	621	-14	-2%	-73	-11%
Fair-Mont-Egan	174	177	170	169	160	146	133	143	158	145	-13	-8%	-29	-17%
Helena Flats	249	251	235	234	223	270	280	281	292	296	4	1%	47	19%
Kalispell	3040	3025	3079	3077	2884	3135	3094	3037	3034	3028	-6	0%	-12	0%
Kila	170	174	181	200	182	184	192	173	182	197	15	8%	27	16%
Marion	112	123	125	146	143	157	163	179	143	142	-1	-1%	30	27%
Olney/Bissell	80	83	68	78	83	99	105	91	95	96	1	1%	16	20%
Pleasant Valley	4	3	1	5	9	10	10	9	9	9	0	0%	5	125%
Somers	534	538	561	574	553	569	565	530	531	527	-4	-1%	-7	-1%
Smith Valley	231	221	227	209	217	218	224	197	186	169	-17	-9%	-62	-27%
Swan River	164	169	166	190	179	187	191	180	159	142	-17	-11%	-22	-13%
West Glacier	68	63	65	65	66	58	77	73	65	64	-1	-2%	-4	-6%
West Valley	591	614	650	704	711	765	763	760	801	793	-8	-1%	202	34%
Whitefish	1225	1266	1303	1339	1272	1299	1303	1325	1336	1291	-45	-3%	66	5%
TOTAL	9828	9970	10105	10309	9859	10505	10546	10379	10262	10105	-157	-2%	277	3%

PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	49	46	44	48	48	63	87	91	95	107	12	13%	58	118%
One School Global- Kalispell				6	9	9	11	10	9	10	1	11%	10	N/A
St. Matthew's	170	144	157	150	129	143	166	180	248	180	-68	-27%	10	6%
Stillwater Christian	233	232	240	290	277	368	365	282	274	275	1	0%	42	18%
Trinity Lutheran	140	175	174	152	111	160	212	222	214	202	-12	-6%	62	44%
Valley Adventist	7	8	8	23	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
Whitefish Christ. Acad	150	141	151	118	99	146	106	136	124	141	17	14%	-9	-6%
Woodland Montessori	7	16	15	12	13	17	17	20	20	13	-7	-35%	6	86%
Home Schools	566	664	818	595	1338	1003	940	868	1010	942	-68	-7%	376	66%
TOTAL	1322	1426	1607	1394	2024	1909	1904	1809	1994	1870	-124	-6%	548	41%
Total Elem Schools	11150	11396	11712	11703	11883	12414	12450	12188	12256	11975	-281	-2%	825	7%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>ENROLL.</u> <u>INC/(DEC)</u>		<u>10 YEAR</u> <u>ENROLL.</u> <u>INC/(DEC)</u>	
Bigfork	305	312	320	342	317	343	355	352	335	330	-5	-1%	25	8%
Columbia Falls	643	624	661	658	646	671	682	694	694	658	-36	-5%	15	2%
Kalispell	2836	2899	2883	2844	2958	3027	3099	3111	3000	2957	-43	-1%	121	4%
Whitefish	482	484	524	578	593	577	586	637	629	669	40	6%	187	39%
TOTAL	4266	4319	4388	4422	4514	4618	4722	4794	4658	4614	-44	-1%	348	8%

PRIVATE HIGH SCHOOLS

One School Global- Kalispell						1	2	3	5	7	2	100%	7	100%
Stillwater Christian	96	92	90	93	91	95	105	98	92	94	2	2%	-2	-2%
Summit Preparatory	53	41	32	34	0	0	0	126	-	-	N/A		Closed	
Whitefish Christian	7	6	5	0	0	0	0	0	0	0	0	0%	-7	N/A
Trinity Lutheran			2	0	0	0	0	0	0	0	0	0%	0	0%
Home Schools	130	132	181	120	229	192	167	227	239	227	-12	-5%	97	75%
TOTAL	286	271	310	247	320	288	274	454	336	328	-8	-2%	42	15%
Total High Schools	4552	4590	4698	4669	4834	4906	4996	5248	4994	4942	-52	-1%	390	9%
Total Public Schools	14094	14289	14493	14731	14373	15123	15268	15173	14920	14719	-201	-1%	625	4%
GRAND TOTAL	15702	15986	16410	16372	16717	17320	17446	17436	17250	16917	-333	-2%	1215	8%

OUT OF DISTRICT ATTENDANCE **SCHOOL YEAR 2025-2026**

WHERE THEY ATTEND ELEMENTARY SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	West Valley	Deer Park	Fair-Mont- Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Prairie	Cayuse	Helena	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell	Smith Valley	Schools	Private	Home School	TOTAL
West Valley	XXX	0	2	0	21	5	0	0	0	2	1	0	0	0	1	0	15	1	0	4	0	63	49	164
Deer Park	0	XXX	1	0	0	28	0	5	5	0	0	0	0	0	2	0	0	0	0	0	5	17	63	
Fair-Mont-Egan	0	11	XXX	0	8	2	0	3	16	0	0	0	0	0	4	2	6	0	0	0	34	17	103	
Swan River	0	0	1	XXX	3	0	0	3	0	0	0	0	0	0	24	0	1	0	0	0	2	7	41	
Kalispell	40	1	29	3	XXX	19	0	2	15	32	7	0	9	3	29	44	0	0	11	388	328	960		
Columbia Falls	1	45	5	0	4	XXX	45	0	10	10	0	0	0	1	55	9	0	0	0	34	117	336		
West Glacier	0	0	0	0	0	3	XXX	0	0	0	0	0	0	0	0	0	0	0	0	0	4	7		
Creston	0	0	1	2	13	4	0	XXX	40	0	0	0	0	2	24	0	1	0	0	0	12	11	110	
Cayuse Prairie	0	2	4	10	4	6	0	0	XXX	2	0	0	0	6	0	0	0	0	0	25	23	82		
Helena Flats	1	1	2	1	12	1	0	0	2	XXX	0	0	0	0	0	17	0	0	0	16	17	70		
Kila	5	0	0	0	11	1	0	0	0	0	0	XXX	0	0	0	2	4	0	0	12	15	28	78	
Pleasant Valley	0	0	0	0	0	0	0	0	0	0	0	0	XXX	0	0	0	0	3	0	0	0	2	5	
Somers	12	0	2	6	29	0	0	4	0	3	1	0	XXX	25	0	5	0	0	4	79	77	247		
Bigfork	0	0	0	35	5	0	0	8	2	0	0	0	2	XXX	1	3	0	0	0	29	44	129		
Whitefish	9	4	2	0	7	26	0	0	0	2	0	0	0	0	XXX	3	0	19	0	168	85	325		
Evergreen	0	10	21	0	40	12	0	2	6	74	0	0	1	3	9	XXX	0	0	2	27	35	242		
Marion	2	0	0	0	2	0	0	0	0	0	12	0	0	1	0	0	XXX	0	5	5	31	58		
Olney-Bissell	10	0	0	0	1	0	0	0	0	0	0	0	0	0	15	1	0	XXX	0	1	19	47		
Smith Valley	16	0	0	0	21	0	0	2	0	2	22	0	0	0	1	2	0	4	XXX	23	32	125		
Out of County	2	0	0	0	1	0	0	0	0	0	0	0	10	6	1	0	0	0	0	2	0	22		
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	25		
TOTAL	98	74	70	57	182	107	45	29	98	126	42	0	50	99	130	97	3	27	34	928	943	3239		

HOMESCHOOL UNGRADED K-12	19	8	12	0	113	44	0	2	16	2	16	0	27	20	12	12	15	3	10	xxx	0		331
---------------------------------	----	---	----	---	-----	----	---	---	----	---	----	---	----	----	----	----	----	---	----	-----	---	--	------------

WHERE THEY ATTEND HIGH SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	TOTAL
Flathead H.S.'s	XXX	52	35	31	89	141	348
Columbia Falls H.S.	29	XXX	0	21	2	49	101
Bigfork H.S.	65	1	XXX	0	4	21	91
Whitefish H.S.	40	10	0	XXX	6	16	72
Out of County	15	0	2	0	0	0	17
Out of State	0	0	0	0	0	0	0
TOTAL	149	63	37	52	101	227	629

SCHOOL DISTRICT EXPENDITURES* PER PUPIL **2024-2025 SCHOOL YEAR**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	ENROLL- MENT 10/7/2024	DISTRICT EXPENDITURES* 2024-2025	2024-2025 PER PUPIL EXPEND.	2023-2024 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR	
					\$	%
1 WEST VALLEY	801	\$7,543,509.74	\$9,417.62	\$9,186.27	231.34	2.52%
2 DEER PARK	168	\$1,485,185.81	\$8,840.39	\$8,958.08	(117.69)	-1.31%
3 FAIR-MONT-EGAN	158	\$1,603,666.74	\$10,149.79	\$11,276.11	(1,126.32)	-9.99%
4 SWAN RIVER	159	\$1,687,398.98	\$10,612.57	\$9,476.76	1,135.81	11.99%
5 KALISPELL	3034	\$37,332,498.36	\$12,304.71	\$11,125.81	1,178.91	10.60%
6 COLUMBIA FALLS	1495	\$19,371,964.66	\$12,957.84	\$12,017.77	940.07	7.82%
8 WEST GLACIER	65	\$809,844.00	\$12,459.14	\$11,081.14	1,378.00	12.44%
9 CRESTON	83	\$1,003,378.57	\$12,088.90	\$10,129.56	1,959.34	19.34%
10 CAYUSE PRAIRIE	307	\$3,101,074.51	\$10,101.22	\$9,881.50	219.72	2.22%
15 HELENA FLATS	292	\$2,969,254.34	\$10,168.68	\$9,956.44	212.24	2.13%
20 KILA	182	\$1,702,087.48	\$9,352.13	\$10,019.28	(667.15)	-6.66%
27 PLEASANT VALLEY	9	\$140,958.71	\$15,662.08	\$16,528.09	(866.01)	-5.24%
29 SOMERS	531	\$6,573,786.06	\$12,380.01	\$12,095.02	284.99	2.36%
38 BIGFORK	583	\$6,302,949.47	\$10,811.23	\$10,021.38	789.85	7.88%
44 WHITEFISH	1336	\$17,150,300.44	\$12,837.05	\$12,670.13	166.92	1.32%
50 EVERGREEN	635	\$6,893,199.17	\$10,855.43	\$11,028.04	(172.61)	-1.57%
54 MARION	143	\$1,909,179.55	\$13,350.91	\$9,674.30	3,676.60	38.00%
58 OLNEY/BISSELL	95	\$1,613,329.53	\$16,982.42	\$15,897.32	1,085.10	6.83%
89 SMITH VALLEY	186	\$2,072,952.07	\$11,144.90	\$10,809.36	335.54	3.10%
TOTAL	10,262	\$121,266,518.19				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$11,817.05	\$10,959.97	857.08	7.82%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	3000	\$39,237,999.63	\$13,079.33	\$11,868.88	1,210.45	10.20%
6 COLUMBIA FALLS H.S.	694	\$9,753,322.14	\$14,053.78	\$11,684.90	2,368.88	20.27%
38 BIGFORK H.S.	335	\$5,542,877.99	\$16,545.90	\$14,733.75	1,812.15	12.30%
44 WHITEFISH H.S.	629	\$8,962,645.28	\$14,249.04	\$13,073.56	1,175.48	8.99%
TOTAL	4658	\$63,496,845.04				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$13,631.78	\$12,050.30	1,581.48	13.12%

* Expenditures from Budgeted Funds only

FLATHEAD COUNTY SCHOOLS SALARY & BENEFIT EXPENDITURES

2024-2025 SCHOOL YEAR

NUMBER & NAME ELEMENTARY	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS*	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$5,284,424	\$4,279,533	\$4,561,261	86.32%	\$5,587,786	105.74%
2 DEER PARK	\$1,298,607	\$1,096,810	\$1,121,368	86.35%	\$1,371,064	105.58%
3 FAIR-MONT-EGAN	\$1,254,942	\$1,000,167	\$1,103,179	87.91%	\$1,429,198	113.89%
4 SWAN RIVER	\$1,358,071	\$937,562	\$1,044,746	76.93%	\$1,457,391	107.31%
5 KALISPELL	\$23,907,156	\$18,960,799	\$21,783,810	91.12%	\$32,374,476	135.42%
6 COLUMBIA FALLS	\$12,131,303	\$9,155,017	\$10,705,920	88.25%	\$18,872,218	155.57%
8 WEST GLACIER	\$543,778	\$476,981	\$480,681	88.40%	\$724,658	133.26%
9 CRESTON	\$804,866	\$587,686	\$670,020	83.25%	\$876,731	108.93%
10 CAYUSE PRAIRIE	\$2,234,787	\$1,605,675	\$1,894,894	84.79%	\$2,587,272	115.77%
15 HELENA FLATS	\$2,085,653	\$1,532,402	\$1,814,843	87.02%	\$2,269,884	108.83%
20 KILA	\$1,432,250	\$1,120,236	\$1,129,052	78.83%	\$1,513,550	105.68%
27 PLEASANT VALLEY	\$119,118	\$88,696	\$89,320	74.98%	\$112,414	94.37%
29 SOMERS	\$4,045,269	\$3,001,074	\$3,497,422	86.46%	\$4,563,402	112.81%
38 BIGFORK	\$4,848,016	\$3,562,250	\$3,995,211	82.41%	\$5,451,353	112.45%
44 WHITEFISH	\$10,744,287	\$9,078,746	\$9,906,488	92.20%	\$13,732,164	127.81%
50 EVERGREEN	\$5,299,806	\$3,743,156	\$4,110,303	77.56%	\$7,648,239	144.31%
54 MARION	\$1,408,929	\$929,287	\$1,064,617	75.56%	\$1,457,682	103.46%
58 OLNEY/BISSELL	\$857,304	\$633,496	\$720,331	84.02%	\$972,000	113.38%
89 SMITH VALLEY	\$1,652,962	\$1,117,220	\$1,196,865	72.41%	\$1,749,775	105.86%
HIGH SCHOOL						
5 FLATHEAD H.S.'s	\$25,423,113	\$18,598,571	\$21,538,130	84.72%	\$11,218,209	44.13%
6 COLUMBIA FALLS H.S.	\$6,481,328	\$4,684,092	\$5,398,719	83.30%	\$7,679,500	118.49%
38 BIGFORK H.S.	\$3,386,059	\$2,270,166	\$2,521,644	74.47%	\$3,573,513	105.54%
44 WHITEFISH H.S.	\$5,859,976	\$4,645,220	\$5,051,891	86.21%	\$7,069,861	120.65%
TOTAL	\$122,462,004	\$93,104,840	\$105,400,712	86.07%	\$134,292,338	109.66%

*all funds except self insurance fund #78

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS SOURCES OF REVENUE
2025-2026 GENERAL FUND BUDGET

PAGE 7

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE AID	DISTRICT CASH REAPPRO- PRIATED	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY
1 WEST VALLEY	6,096,526.90	4,793,642.90	319.66	25,885.53	1,276,678.81	20.94%
2 DEER PARK	1,418,959.21	1,233,270.45	0.00	6,044.23	179,644.53	12.66%
3 FAIR-MONT-EGAN	1,441,937.72	1,112,293.10	0.00	4,892.41	324,752.21	22.52%
4 SWAN RIVER	1,408,855.06	1,097,825.69	0.00	6,435.99	304,593.38	21.62%
5 KALISPELL	25,397,753.91	18,534,757.15	0.00	106,114.04	6,756,882.72	26.60%
6 COLUMBIA FALLS	12,741,938.00	9,306,041.81	0.00	58,930.58	3,376,965.61	26.50%
8 WEST GLACIER	581,164.47	321,559.86	0.00	2,466.97	257,137.64	44.25%
9 CRESTON	805,648.15	597,975.03	0.00	4,566.58	203,106.54	25.21%
10 CAYUSE PRAIRIE	2,377,198.96	1,934,971.76	0.00	14,430.02	427,797.18	18.00%
15 HELENA FLATS	2,231,759.80	1,861,388.80	0.00	9,826.79	360,544.21	16.16%
20 KILA	1,503,205.67	1,232,701.31	0.00	10,453.55	260,050.81	17.30%
27 PLEASANT VALLEY	133,752.99	106,169.38	0.00	535.00	27,048.61	20.22%
29 SOMERS	* 4,259,454.37 *	2,602,327.59 *	0.00 *	20,585.78 *	1,636,541.00 *	38.42%
38 BIGFORK	5,056,131.50	2,904,355.26	0.00	34,755.56	2,117,020.68	41.87%
44 WHITEFISH	11,703,482.00	5,881,355.23	0.00	48,209.45	5,773,917.32	49.34%
50 EVERGREEN	5,708,892.12	4,572,669.06	0.00	37,801.03	1,098,422.03	19.24%
54 MARION	1,380,678.49	939,643.89	0.00	7,547.86	433,486.74	31.40%
58 OLNEY/BISSELL	932,589.72	676,171.74	0.00	2,358.64	254,059.34	27.24%
89 SMITH VALLEY	1,684,162.72	1,429,673.37	0.00	11,494.21	242,995.14	14.43%
<u>HIGH SCHOOL</u>						
5 FLATHEAD H.S.'s	29,792,983.86	20,967,761.71	0.00	80,161.95	8,745,060.20	29.35%
6 COLUMBIA FALLS H.S.	6,831,232.00	4,671,465.85	0.00	11,177.12	2,148,589.03	31.45%
38 BIGFORK H.S.	3,557,330.22	2,052,690.84	0.00	21,612.42	1,483,026.96	41.69%
44 WHITEFISH H.S.	6,323,099.63	3,061,076.07	0.00	18,421.36	3,243,602.20	51.30%
TOTALS	133,368,737.47	91,891,787.85	319.66	544,707.07	40,931,922.89	30.69%

* Budget amounts for Somers School District are pending Budget amendment approval

PAGE 8

GENERAL FUND Budgets FY21/22 to FY25/26							COMPARISON	%
		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	OF FUNDING INCR/(DECR) 21/22 vs 25/26	5 yr incr/ decr
SCHOOL DISTRICT								
ELEMENTARY								
WEST VALLEY	State funding	\$3,791,805	\$4,144,619	\$4,053,561	\$4,293,382	\$4,793,643	\$1,001,838	26%
	District funding	\$830,842	\$851,244	\$953,573	\$1,251,016	\$1,178,715	\$347,873	42%
DEER PARK	State funding	\$941,062	\$1,057,253	\$1,159,638	\$1,149,925	\$1,233,270	\$292,208	31%
	District funding	\$154,241	\$167,172	\$211,285	\$170,558	\$112,828	(\$41,413)	-27%
FAIR-MONT-EGAN	State funding	\$965,473	\$977,352	\$923,303	\$957,991	\$1,112,293	\$146,820	15%
	District funding	\$276,978	\$277,070	\$311,374	\$299,923	\$209,274	(\$67,704)	-24%
SWAN RIVER	State funding	\$937,591	\$1,023,224	\$1,024,420	\$1,060,716	\$1,097,826	\$160,235	17%
	District funding	\$255,997	\$278,771	\$315,470	\$290,057	\$304,593	\$48,596	19%
KALISPELL	State funding	\$15,246,869	\$16,258,996	\$16,147,360	\$16,978,855	\$18,534,757	\$3,287,888	22%
	District funding	\$5,934,633	\$6,501,536	\$7,230,277	\$6,822,373	\$6,406,832	\$472,199	8%
COLUMBIA FALLS	State funding	\$7,640,510	\$8,281,693	\$8,254,032	\$8,681,540	\$9,306,042	\$1,665,532	22%
	District funding	\$3,286,441	\$3,349,647	\$3,597,851	\$3,413,548	\$3,220,662	(\$65,779)	-2%
WEST GLACIER	State funding	\$244,327	\$236,688	\$280,621	\$284,614	\$321,560	\$77,233	32%
	District funding	\$226,871	\$224,060	\$256,376	\$256,706	\$257,138	\$30,267	13%
CRESTON	State funding	\$532,363	\$575,264	\$602,375	\$596,849	\$597,975	\$65,612	12%
	District funding	\$181,667	\$199,215	\$230,971	\$204,539	\$162,205	(\$19,462)	-11%
CAYUSE PRAIRIE	State funding	\$1,456,944	\$1,602,668	\$1,708,124	\$1,788,970	\$1,934,972	\$478,028	33%
	District funding	\$393,048	\$401,494	\$478,726	\$422,934	\$247,021	(\$146,027)	-37%
HELENA FLATS	State funding	\$1,322,455	\$1,586,449	\$1,594,944	\$1,708,780	\$1,861,389	\$538,934	41%
	District funding	\$343,324	\$369,683	\$393,218	\$368,146	\$238,955	(\$104,369)	-30%
KILA	State funding	\$1,106,463	\$1,173,152	\$1,156,923	\$1,157,933	\$1,232,701	\$126,238	11%
	District funding	\$243,755	\$251,498	\$283,480	\$259,962	\$215,307	(\$28,448)	-12%
PLEASANT VALLEY	State funding	\$64,144	\$85,200	\$87,576	\$91,962	\$105,449	\$41,305	64%
	District funding	\$27,043	\$28,189	\$28,424	\$26,752	\$27,768	\$725	3%
SOMERS	State funding	\$2,608,527	\$2,741,412	\$2,612,132	\$2,570,833	\$2,602,328	(\$6,199)	0%
	District funding	\$1,305,433	\$1,304,238	\$1,438,676	\$1,431,583	\$1,234,972	(\$70,461)	-5%
BIGFORK	State funding	\$2,459,876	\$2,691,500	\$2,698,087	\$2,757,434	\$2,904,355	\$444,479	18%
	District funding	\$1,896,522	\$1,949,649	\$2,018,642	\$2,057,492	\$1,912,755	\$16,233	1%
WHITEFISH	State funding	\$5,445,323	\$5,678,640	\$5,573,723	\$5,312,397	\$5,881,355	\$436,032	8%
	District funding	\$4,492,552	\$4,735,100	\$5,187,489	\$5,607,493	\$5,553,939	\$1,061,387	24%
EVERGREEN	State funding	\$4,120,391	\$4,272,695	\$4,100,237	\$4,198,902	\$4,572,669	\$452,278	11%
	District funding	\$1,084,631	\$1,083,180	\$1,169,799	\$1,107,923	\$957,583	(\$127,048)	-12%
MARION	State funding	\$724,757	\$832,994	\$874,023	\$945,312	\$939,644	\$214,887	30%
	District funding	\$394,471	\$428,227	\$447,541	\$432,630	\$433,487	\$39,016	10%
OLNEY/BISSELL	State funding	\$475,917	\$582,163	\$617,104	\$624,097	\$676,172	\$200,255	42%
	District funding	\$220,147	\$243,821	\$254,147	\$230,696	\$254,059	\$33,912	15%
SMITH VALLEY	State funding	\$1,290,340	\$1,359,329	\$1,360,723	\$1,393,099	\$1,429,673	\$139,333	11%
	District funding	\$236,023	\$233,693	\$277,700	\$248,722	\$214,906	(\$21,117)	-9%
HIGH SCHOOL								
FLATHEAD H.S.'s	State funding	\$16,918,585	\$17,802,451	\$17,920,497	\$19,575,569	\$20,967,762	\$4,049,177	24%
	District funding	\$5,368,204	\$5,376,143	\$6,115,388	\$5,766,371	\$8,519,000	\$3,150,796	59%
COL. FALLS H.S.	State funding	\$3,843,503	\$4,052,341	\$4,097,911	\$4,334,905	\$4,671,466	\$827,963	22%
	District funding	\$1,878,052	\$1,903,987	\$2,088,429	\$2,126,174	\$2,012,693	\$134,641	7%
BIGFORK H.S.	State funding	\$1,711,358	\$1,855,914	\$1,899,718	\$1,960,674	\$2,052,691	\$341,333	20%
	District funding	\$1,258,541	\$1,341,885	\$1,419,382	\$1,415,420	\$1,394,396	\$135,855	11%
WHITEFISH H.S.	State funding	\$2,767,940	\$2,770,941	\$2,715,811	\$2,828,834	\$3,061,076	\$293,136	11%
	District funding	\$2,458,803	\$2,497,336	\$2,704,041	\$3,138,966	\$3,143,102	\$684,299	28%
COUNTY WIDE INCREASE/(DECREASE) IN STATE FUNDING FY21/22 vs FY25/26.....							\$15,274,545	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING FY21/22 vs FY25/26.....							\$5,463,970	

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS FUND RESERVES
FY 2025-2026 BUDGETS

PAGE 9

School Districts Name & Number	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED FUND	TECH. & FLEX FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
ELEMENTARY:									
1 West Valley	609,652.69	10.00%	109,108.65	165,162.52	4,726.48			150,000.00	1,038,650.34
2 Deer Park	140,276.34	9.89%		39,589.03					179,865.37
3 Fair-Mont-Egan	126,138.08	8.75%	164.51	45,800.19					172,102.78
4 Swan River	127,645.30	9.06%	984.00	40,341.60					168,970.90
5 Kalispell	2,528,175.88	9.95%	457,269.52	743,039.33	87,500.00				3,815,984.73
6 Columbia Falls	867,360.86	6.81%	185,751.00	408,033.20				209,818.00	1,670,963.06
8 West Glacier	39,295.96	6.76%	7,138.55	22,782.08					69,216.59
9 Creston	80,564.33	10.00%	14,864.07	24,088.80					119,517.20
10 Cayuse Prairie	237,719.90	10.00%	67,729.76	88,229.71					393,679.37
15 Helena Flats	212,298.40	9.51%	14,584.43	64,285.50					291,168.33
20 Kila	145,540.76	9.68%	7,542.96	57,628.40					210,712.12
27 Pleasant Valley	11,782.36	8.81%	385.56	3,909.65					16,077.57
29 Somers	401,568.85	9.43%	90,675.73	138,215.57					630,460.15
38 Bigfork	467,921.91	9.25%	97,000.00	148,445.20					713,367.11
44 Whitefish	826,355.30	7.06%	64,722.02	366,200.00	15,572.81	112,944.90	357,433.58	12,914.53	1,756,143.14
50 Evergreen	570,889.21	10.00%	11,986.26	197,087.01					779,962.48
54 Marion	138,067.85	10.00%	30,492.93	38,096.69					206,657.47
58 Olney-Bissell	67,163.41	7.20%		31,964.52					99,127.93
89 Smith Valley	161,462.77	9.59%	6,262.59	50,489.67					218,215.03
HIGH SCHOOLS:									
5 Flathead H.S.'s	2,220,785.14	7.45%	543,066.75	770,981.16	53,334.23				3,588,167.28
6 Col.Falls H.S.	436,474.56	6.39%	99,576.40	225,233.60					761,284.56
38 Bigfork H.S.	332,861.96	9.36%	85,000.00	102,575.20					520,437.16
44 Whitefish H.S.	501,953.04	7.94%	64,700.00	159,534.34		128,752.27	110,365.68	4,134.35	969,439.68
TOTALS:	11,251,954.86		1,959,005.69	3,931,712.97	161,133.52	241,697.17	467,799.26	376,866.88	18,390,170.35

* Fund Reserve amounts for Somers School District are pending Budget amendment approval

**FLATHEAD COUNTY SCHOOL DISTRICTS
2025 MARKET & TAXABLE VALUES**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE
1 WEST VALLEY.....	\$2,058,205,788	\$21,966,241
2 DEER PARK.....	\$472,589,247	\$4,681,564
3 FAIR-MONT-EGAN.....	\$584,696,213	\$6,128,780
4 SWAN RIVER.....	\$1,030,520,646	\$11,318,435
5 KALISPELL - RURAL & CITY.....	\$8,569,802,235	\$89,387,920
6 COLUMBIA FALLS - RURAL & CITY.....	\$5,308,092,509	\$54,943,201
8 WEST GLACIER.....	\$685,853,351	\$9,349,976
9 CRESTON.....	\$589,074,581	\$5,867,465
10 CAYUSE PRAIRIE.....	\$1,108,339,250	\$10,932,396
15 HELENA FLATS.....	\$603,968,083	\$6,158,435
20 KILA.....	\$649,764,954	\$5,642,112
27 PLEASANT VALLEY.....	\$88,066,274	\$741,339
29 SOMERS.....	\$3,950,453,237	\$46,499,326
ROUSELLE (#48).....	\$87,757,776	\$4,038,211,013
		\$984,145
		\$47,483,471
38 BIGFORK.....	\$3,046,646,003	\$34,548,541
BIGFORK ELEM (LAKE COUNTY)...	\$2,037,607,457	\$5,084,253,460
		\$24,547,962
		\$59,096,503
44 WHITEFISH - RURAL & CITY.....	\$14,925,787,628	\$205,610,046
50 EVERGREEN.....	\$1,293,242,007	\$14,963,488
54 MARION.....	\$1,395,629,870	\$14,484,948
58 OLNEY/BISSELL.....	\$396,914,852	\$4,768,911
KUHNS (#68).....	\$200,838,497	\$597,753,349
		\$2,175,754
		\$6,944,665
89 SMITH VALLEY.....	\$593,690,417	\$5,660,432
Total with Lake County	\$49,677,540,875	\$581,361,417
TOTAL FLATHEAD COUNTY	\$47,639,933,418	\$556,813,455
HIGH SCHOOL		
FLATHEAD HS's #1,2,3,5,9,10,.....	\$22,158,360,653	\$235,290,200
15,20,27,29,50,54,68,89		
COLUMBIA FALLS HS #6 & 8.....	\$5,993,945,860	\$64,293,177
BIGFORK HS #4,38,48.....	\$4,164,924,425	\$46,851,121
BIGFORK HS (LAKE COUNTY)	\$2,296,452,141	\$6,461,376,566
		\$27,310,637
		\$74,161,758
WHITEFISH HS #44 & 58.....	\$15,322,702,480	\$210,378,957
Total with Lake County	\$49,936,385,559	\$584,124,092
TOTAL FLATHEAD COUNTY	\$47,639,933,418	\$556,813,455

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOL DISTRICT LEVIES**

PAGE 11

FY2025-2026

SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	TECH- NOLOGY	FLEX	DEBT SERVICE	DEBT SERVICE SD #5 H.S. New Bond	BLDG RESERVE Permissive	BLDG RESERVE Voted Levy	TOTAL
1 WEST VALLEY	53.67	18.54	0.27	9.42	0.58	3.78		8.91		1.84		97.01
2 DEER PARK	24.12			8.63						3.20		35.95
3 FAIR-MONT-EGAN	34.13			1.51		0.98				2.16		38.78
4 SWAN RIVER	26.92	0.37		9.52				0.00		2.07		38.88
5 KALISPELL	71.66	21.91	3.16	22.88	2.33	12.16	4.89	20.54		1.46		160.99
6 COLUMBIA FALLS	58.63	9.27	5.48	18.81		16.00		44.99		1.63		154.81
8 WEST GLACIER	27.50	1.52		1.57		1.01				1.93		33.53
9 CRESTON	27.65	6.24	4.32	24.38						2.47		65.06
10 CAYUSE PRAIRIE	22.60	19.22		17.39		0.82	3.83			2.26		66.12
15 HELENA FLATS	38.81	25.37		13.09		1.62		19.09		2.76		100.74
20 KILA	38.16	2.59		15.12						2.77		58.64
27 PLEASANT VALLEY	37.46	1.03	3.37	3.95						5.68		51.49
29 SOMERS	*	*	*	*	*	*	*	*	*	*	*	0.00
38 BIGFORK	32.36	4.28	1.45	2.41		2.54				1.31		44.35
44 WHITEFISH	27.02	3.31		6.13	0.10	1.56		9.43		0.96		48.51
48 ROUSSELLE	26.00	8.05		7.46		0.21			24.45	1.42		67.59
50 EVERGREEN	63.99	2.99	3.34	48.61	0.07					1.97		120.97
54 MARION	29.93	6.75	0.07	3.09				2.12		1.64		43.60
58 OLNEY/BISSELL	36.58	25.09		21.79		1.29				9.18		93.93
68 KUHN'S	36.58	25.09		21.79		1.29				9.18		93.93
89 SMITH VALLEY	37.98	5.96		34.35						2.89		81.18
5 FLATHEAD H.S.'s	36.22	10.73	1.20	4.32	1.28		1.62		9.12	0.81		65.30
6 COLUMBIA FALLS H.S.	31.30	5.17	2.64	3.09						0.00	22.14	64.34
38 BIGFORK H.S.	18.80	3.06	1.61	1.97		1.35		13.71		0.64		41.14
44 WHITEFISH H.S.	14.94	1.10		3.37		0.75		14.94		0.35		35.45

PERMISSIVE MEDICAL	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL	**GENERAL SCHOOLS**		
7 FVCC	3.29	6.53	0.54	0.99	11.35	ELEMENTARY GENERAL	33.00
						ELEMENTARY RETIREMENT	14.43
						HIGH SCHOOL GENERAL	22.00
						HIGH SCHOOL RETIREMENT	7.53
						TRANSPORTATION	1.04
						COMMUNITY COLLEGE RETIREMENT	2.80
						TOTAL GENERAL SCHOOL MILLS:	80.80
MARCIA STOLFUS, FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS					STATE UNIVERSITY:		6.00
PAM HOLMQUIST, CHAIRPERSON BOARD OF COUNTY COMMISSIONERS					STATE SCHOOL AID:		40.00

* Calculation of District Levy Mills for Somers School District is pending Budget amendment approval.

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT PAGE 12
COMPARISON OF FLATHEAD COUNTY SCHOOLS BUDGETED MILL LEVIES
FY 2019/2020 to FY 2025/2026

Elementary

District Number/Name	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1 West Valley	162.98	170.03	132.55	140.21	104.49	111.27	97.01
2 Deer Park	63.43	67.47	55.45	58.04	48.16	38.53	35.95
3 Fair-Mont-Egan	106.96	120.17	105.44	100.69	75.28	69.48	38.78
4 Swan River	64.56	69.27	53.85	57.93	44.44	36.20	38.88
5 Kalispell	208.56	203.59	204.86	203.48	147.84	148.44	160.99
6 Columbia Falls	188.13	225.49	204.61	198.17	154.33	146.61	154.81
8 West Glacier	47.25	44.14	42.71	45.67	38.34	39.59	33.53
9 Creston	79.11	94.47	89.28	74.35	58.41	47.26	65.06
10 Cayuse Prairie	141.01	143.62	113.95	125.43	101.82	95.11	66.12
15 Helena Flats	159.17	160.11	140.06	145.14	115.54	128.36	100.74
20 Kila	99.28	96.22	97.95	80.68	67.78	54.56	58.64
27 Pleasant Valley	107.26	107.97	75.19	65.65	51.20	45.76	51.49
29 Somers	125.21	127.60	112.46	111.89	79.86	81.34	*
38 Bigfork	92.67	104.06	90.39	85.45	52.07	53.67	44.35
44 Whitefish	139.31	114.03	102.76	102.71	61.62	62.07	48.51
50 Evergreen	202.55	205.18	185.05	173.14	108.82	115.74	120.97
54 Marion	80.93	83.70	79.78	78.16	51.47	46.64	43.60
58 Olney/Bissell	109.26	111.49	102.14	106.75	92.15	81.41	93.93
89 Smith Valley	153.70	147.04	128.28	136.11	96.11	71.16	81.18
TOTAL ELEMENTARY	2331.33	2395.65	2116.76	2089.65	1549.73	1473.20	1334.54

High School

District Number/Name	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
5 Flathead H.S.'s	92.23	96.40	92.09	87.12	59.58	56.85	65.30
6 Columbia Falls H.S.	65.59	61.96	55.99	54.60	42.36	62.38	64.34
38 Bigfork H.S.	65.24	73.70	64.35	63.43	45.09	45.65	41.14
44 Whitefish H.S.	61.93	48.95	44.79	44.40	28.73	32.33	35.45
TOTAL HIGH SCHOOL	284.99	281.01	257.22	249.55	175.76	197.21	206.23

Flathead Valley Community College

General/Perm Med/Adult Ed	17.38	17.10	15.31	15.08	10.86	11.11	10.81
Debt Service	4.08	3.43	3.03	2.73	1.91	1.92	0.54

County Mills Funding Education

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	27.74	28.30	27.49	27.40	18.98	14.02	14.43
Retirement - High School	12.82	12.81	12.29	12.50	8.80	7.03	7.53
Retirement-Comm. College	4.52	4.60	4.01	3.91	2.74	2.75	2.80
Transportation	2.83	3.41	2.22	2.13	1.63	1.39	1.04

TOTAL COUNTY	102.91	104.12	101.01	100.94	87.15	80.19	80.80
---------------------	---------------	---------------	---------------	---------------	--------------	--------------	--------------

State Mills funding

K - 12 education:	40.00	40.00	40.00	40.00	40.00	40.00	40.00
State University	6.00	6.00	6.00	6.00	6.00	6.00	6.00

TOTAL MILLS

FUNDING EDUCATION:	2786.69	2847.31	2539.33	2503.95	1871.41	1809.63	1678.92
---------------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

* Calculation of District Levy Mills for Somers School District is pending Budget amendment approval

**FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
FLATHEAD COUNTY SCHOOLS EXPENDITURE BUDGETS
2025-2026 DISTRICT BUDGETS**

PAGE 13

SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL EXPENDITURE BUDGETS
1 WEST VALLEY	\$6,096,527	\$584,427	\$269,100	\$825,813	\$13,504	\$106,716	\$505,888	\$163,405	\$8,565,379
2 DEER PARK	\$1,418,959	\$537	\$40,391	\$197,945		\$2,684		\$188,065	\$1,848,581
3 FAIR-MONT-EGAN	\$1,441,938	\$823	\$91,309	\$229,001		\$27,374		\$184,995	\$1,975,440
4 SWAN RIVER	\$1,408,855	\$4,920	\$107,764	\$201,708		\$12,533		\$108,279	\$1,844,059
5 KALISPELL	\$25,397,754	\$4,753,496	\$2,045,640	\$4,525,535	\$250,000	\$3,763,671	\$2,016,697	\$1,203,798	\$43,956,590
6 COLUMBIA FALLS	\$12,741,938	\$1,251,860	\$1,204,256	\$2,040,166		\$1,804,388	\$2,738,550	\$550,680	\$22,331,838
8 WEST GLACIER	\$581,164	\$39,000	\$14,658	\$113,910		\$9,867		\$118,352	\$876,952
9 CRESTON	\$805,648	\$222,019	\$143,652	\$120,444		\$48,226		\$167,923	\$1,507,911
10 CAYUSE PRAIRIE	\$2,377,199	\$338,649	\$201,746	\$441,149		\$181,753	\$146,254	\$162,077	\$3,848,826
15 HELENA FLATS	\$2,231,760	\$171,821	\$107,368	\$390,771		\$126,570	\$184,200	\$154,761	\$3,367,251
20 KILA	\$1,503,206	\$37,715	\$100,921	\$288,142		\$16,147		\$335,599	\$2,281,729
27 PLEASANT VALLEY	\$133,753	\$17,719	\$2,928	\$19,548		\$429		\$74,604	\$248,981
29 SOMERS	\$4,259,454	\$675,000	\$500,000	\$691,078		\$61,102	\$1,170,119	\$225,608	\$7,582,361
38 BIGFORK	\$5,056,132	\$766,055	\$142,968	\$742,226		\$774,881	\$250	\$182,939	\$7,665,451
44 WHITEFISH	\$11,703,482	\$869,000	\$1,299,000	\$1,831,000	\$45,000	\$418,210	\$1,980,474	\$400,000	\$18,546,166
50 EVERGREEN	\$5,708,892	\$218,394	\$743,390	\$985,435	\$5,000	\$348,250		\$851,157	\$8,860,518
54 MARION	\$1,380,678	\$197,492	\$49,206	\$190,483		\$5,714	\$31,700	\$80,132	\$1,935,406
58 OLNEY/BISSELL	\$932,590	\$259,211	\$155,869	\$159,823		\$9,782		\$164,516	\$1,681,791
89 SMITH VALLEY	\$1,684,163	\$35,914	\$196,426	\$252,448		\$4,222		\$226,058	\$2,399,231
HIGH SCHOOL									
5 FLATHEAD H.S.'s	\$29,792,984	\$4,285,561	\$1,017,018	\$4,657,943	\$300,000	\$1,715,347	\$2,220,596	\$2,747,355	\$46,736,803
6 COL FALLS H.S.	\$6,831,232	\$680,852	\$280,765	\$1,126,168	\$25,127	\$121,753		\$1,579,889	\$10,645,786
38 BIGFORK H.S.	\$3,557,330	\$751,031	\$148,899	\$512,876	\$16,862	\$693,948	\$1,016,836	\$126,358	\$6,824,140
44 WHITEFISH H.S.	\$6,323,100	\$323,500	\$716,350	\$999,000		\$282,621	\$3,178,730	\$225,000	\$12,048,301
TOTALS	\$133,368,737	\$16,484,994	\$9,579,623	\$21,542,612	\$655,494	\$10,536,187	\$15,190,293	\$10,221,552	\$217,579,491

* Budget amounts for Somers School District are pending Budget amendment approval

FLATHEAD COUNTY SUPERINTENDENT OF SCHOOLS REPORT
SCHOOL DISTRICTS BUDGETS and the PROPERTY TAX OBLIGATIONS from the DISTRICT and COUNTY

SCHOOL DISTRICT	General	Permissive Transport.	Permissive Bus Deprec.	Permissive Tuition	Permissive Retirement	Permissive Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent of Budget
West Valley Budget	6,096,526.90	566,060.90	18,365.68	269,099.78	825,812.59	13,504.22	91,056.19	15,659.53	163,405.38	505,887.50	8,565,378.67	
District Property Tax	1,178,714.71	407,333.78	5,998.00	206,977.75		12,665.55	83,000.00		40,373.02	195,647.28	2,130,710.09	24.8758%
County Tax					808,837.17						808,837.17	9.4431%
State/Reapprop/Other	4,917,812.19	158,727.12	12,367.68	62,122.03	16,975.42	838.67	8,056.19	15,659.53	123,032.36	310,240.22	5,625,831.41	65.6811%
Deer Park Budget	1,418,959.21	536.66		40,390.58	197,945.15		2,203.55	480.68	188,065.42		1,848,581.25	
District Property Tax	112,828.09			40,390.58					15,000.00		168,218.67	9.0999%
County Tax					177,946.69						177,946.69	9.6261%
State/Reapprop/Other	1,306,131.12	536.66	0.00	0.00	19,998.46	0.00	2,203.55	480.68	173,065.42	0.00	1,502,415.89	81.2740%
Fair-Mont-Egan Budget	1,441,937.72	822.54		91,309.48	229,000.95		26,897.19	476.77	184,995.37		1,975,440.02	
District Property Tax	209,273.72			9,231.68			6,000.00		13,222.50		237,727.90	12.0342%
County Tax					149,851.85						149,851.85	7.5857%
State/Reapprop/Other	1,232,664.00	822.54	0.00	82,077.80	79,149.10	0.00	20,897.19	476.77	171,772.87	0.00	1,587,860.27	80.3801%
Swan River Budget	1,408,855.06	4,920.00		107,764.00	201,708.00		6,781.22	5,751.63	108,279.08	0.00	1,844,058.99	
District Property Tax	304,593.38	4,157.83		107,764.00					23,404.02	0.00	439,919.23	23.8560%
County Tax		49.50			168,211.77						168,261.27	9.1245%
State/Reapprop/Other	1,104,261.68	712.67	0.00	0.00	33,496.23	0.00	6,781.22	5,751.63	84,875.06	0.00	1,235,878.49	67.0195%
Kalispell Budget	25,397,753.91	2,487,340.00	2,266,155.75	2,045,639.57	4,525,535.00	250,000.00	1,679,495.94	2,084,175.28	1,203,797.78	2,016,697.00	43,956,590.23	
District Property Tax	6,406,831.69	1,958,267.56	282,884.04	2,045,639.57		208,110.44	1,087,094.65	437,535.11	130,883.73	1,835,807.85	14,393,054.64	32.7438%
County Tax		132,268.11			4,525,535.00						4,657,803.11	10.5964%
State/Reapprop/Other	18,990,922.22	396,804.33	1,983,271.71	0.00	0.00	41,889.56	592,401.29	1,646,640.17	1,072,914.05	180,889.15	24,905,732.48	56.6598%
Columbia Falls Budget	12,741,938.00	928,755.00	323,105.00	1,204,256.00	2,040,166.00		1,776,992.00	27,396.00	550,680.00	2,738,550.00	22,331,838.00	
District Property Tax	3,220,661.65	509,240.36	301,072.00	1,033,374.94			879,091.22		89,483.00	2,471,810.33	8,504,733.50	38.0834%
County Tax		74,688.77			1,932,369.16						2,007,057.93	8.9874%
State/Reapprop/Other	9,521,276.35	344,825.87	22,033.00	170,881.06	107,796.84	0.00	897,900.78	27,396.00	461,197.00	266,739.67	11,820,046.57	52.9291%
West Glacier Budget	581,164.47	39,000.27		14,658.16	113,910.41		9,864.79	1.76	118,352.14		876,952.00	
District Property Tax	257,137.64	14,174.30		14,658.16			9,420.00		18,000.00		313,390.10	35.7363%
County Tax		1,705.07			92,159.78						93,864.85	10.7035%
State/Reapprop/Other	324,026.83	23,120.90	0.00	0.00	21,750.63	0.00	444.79	1.76	100,352.14	0.00	469,697.05	53.5602%
Creston Budget	805,648.15	74,320.35	147,698.27	143,651.89	120,444.00		5,222.18	43,003.36	167,922.53		1,507,910.73	
District Property Tax	162,204.75	36,602.58	25,330.00	143,041.73	0.00				14,483.82		381,662.88	25.3107%
County Tax		4,256.40			104,908.23						109,164.63	7.2395%
State/Reapprop/Other	643,443.40	33,461.37	122,368.27	610.16	15,535.77	0.00	5,222.18	43,003.36	153,438.71	0.00	1,017,083.22	67.4498%
Cayuse Prairie Budget	2,377,198.96	338,648.79		201,746.26	391,146.52		16,860.79	123,052.76	132,003.47	146,377.57	3,727,035.12	
District Property Tax	247,021.49	210,172.49		190,142.00			9,000.00	42,601.22	26,264.01	135,991.21	861,192.42	23.1066%
County Tax		20,082.74			349,153.97						369,236.71	9.9070%
State/Reapprop/Other	2,130,177.47	108,393.56	0.00	11,604.26	41,992.55	0.00	7,860.79	80,451.54	105,739.46	10,386.36	2,496,605.99	66.9864%
Helena Flats Budget	2,231,759.80	170,851.00	970.09	107,368.01	390,770.64		12,674.12	113,896.25	154,761.20	184,200.00	3,367,251.11	
District Property Tax	238,955.35	156,266.56		80,625.98			10,000.00		17,000.00	117,590.16	620,438.05	18.4257%
County Tax					390,770.64						390,770.64	11.6050%
State/Reapprop/Other	1,992,804.45	14,584.44	970.09	26,742.03	0.00	0.00	2,674.12	113,896.25	137,761.20	66,609.84	2,356,042.42	69.9693%
Kila Budget	1,503,205.67	37,714.81		100,920.73	288,142.00		10,455.29	5,691.70	335,599.21		2,281,729.41	
District Property Tax	215,306.76	14,600.69		85,328.93					15,638.75		330,875.13	14.5011%
County Tax		5,476.70			284,499.59						289,976.29	12.7086%
State/Reapprop/Other	1,287,898.91	17,637.42	0.00	15,591.80	3,642.41	0.00	10,455.29	5,691.70	319,960.46	0.00	1,660,877.99	72.7903%

SCHOOL DISTRICT	General	Transport.	Bus Deprec.	Tuition	Retirement	Adult Ed	Technology	Flex	Bldg.Res.	Debt Svc.	Total	Percent
Pleasant Valley Budget	133,752.99	2,625.32	15,093.21	2,927.78	19,548.25		429.33		74,604.42		248,981.30	
District Property Tax	27,768.11	765.00	2,500.56	2,927.78					4,210.00		38,171.45	15.3311%
County Tax		465.08			16,377.42						16,842.50	6.7646%
State/Reapprop/Other	105,984.88	1,395.24	12,592.65	0.00	3,170.83	0.00	429.33	0.00	70,394.42	0.00	193,967.35	77.9044%
Somers Budget	4,259,454.37	675,000.00		500,000.00	691,077.85		49,617.48	11,532.14	225,607.74	1,170,118.76	7,582,408.34	*
District Property Tax	1,636,541.00	472,727.52		354,016.31			9,948.00		67,210.25	1,160,959.40	3,701,402.48	48.8157%
County Tax		50,568.12			385,728.56						436,296.68	5.7541%
State/Reapprop/Other	2,622,913.37	151,704.36	0.00	145,983.69	305,349.29	0.00	39,669.48	11,532.14	158,397.49	9,159.36	3,444,709.18	45.4303%
Bigfork Budget	5,056,131.50	485,000.00	281,055.19	142,968.34	742,226.00		737,882.86	36,997.82	182,939.30	250.00	7,665,451.01	
District Property Tax	1,912,754.83	252,974.42	85,745.10	142,148.25			150,000.00		77,247.46		2,620,870.06	34.1907%
County Tax		29,193.52			659,039.24						688,232.76	8.9784%
State/Reapprop/Other	3,143,376.67	202,832.06	195,310.09	820.09	83,186.76	0.00	587,882.86	36,997.82	105,691.84	250.00	4,356,348.19	56.8309%
Whitefish Budget	11,703,482.00	869,000.00		1,299,000.00	1,831,000.00	45,000.00	400,000.00	18,209.94	400,000.00	1,980,473.76	18,546,165.70	
District Property Tax	5,553,939.32	680,366.81		1,261,288.80		20,400.00	321,000.00		197,090.00	1,938,012.39	9,972,097.32	53.7691%
County Tax		38,533.29			1,758,320.80						1,796,854.09	9.6885%
State/Reapprop/Other	6,149,542.68	150,099.90	0.00	37,711.20	72,679.20	24,600.00	79,000.00	18,209.94	202,910.00	42,461.37	6,777,214.29	36.5424%
Evergreen Budget	5,708,892.12	59,931.28	158,462.70	743,390.30	985,435.03	5,000.00	87,785.53	260,464.11	851,156.57		8,860,517.64	
District Property Tax	957,583.23	44,756.02	50,030.84	727,342.40		1,047.76			29,532.40		1,810,292.65	20.4310%
County Tax					921,293.32						921,293.32	10.3977%
State/Reapprop/Other	4,751,308.89	15,175.26	108,431.86	16,047.90	64,141.71	3,952.24	87,785.53	260,464.11	821,624.17	0.00	6,128,931.67	69.1713%
Marion Budget	1,380,678.49	194,534.53	2,957.38	49,205.61	190,483.47		5,689.42	24.87	80,132.34	31,700.00	1,935,406.11	
District Property Tax	433,486.74	97,739.73	1,000.00	44,795.92					23,710.46	30,677.85	631,410.70	32.6242%
County Tax		24,198.70			155,299.99						179,498.69	9.2745%
State/Reapprop/Other	947,191.75	72,596.10	1,957.38	4,409.69	35,183.48	0.00	5,689.42	24.87	56,421.88	1,022.15	1,124,496.72	58.1013%
Olney-Bissell Budget	932,589.72	259,210.50		155,869.32	159,822.62		9,763.88	18.44	164,516.48		1,681,790.96	
District Property Tax	254,059.34	174,260.26		151,354.77			8,942.50		63,755.48		652,372.35	38.7903%
County Tax		21,237.56			134,850.96						156,088.52	9.2811%
State/Reapprop/Other	678,530.38	63,712.68	0.00	4,514.55	24,971.66	0.00	821.38	18.44	100,761.00	0.00	873,330.09	51.9286%
Smith Valley Budget	1,684,162.72	35,914.45		196,425.61	252,448.35		2,166.03	2,055.68	226,058.17		2,399,231.01	
District Property Tax	214,905.51	33,741.57		194,413.16					16,365.90		459,426.14	19.1489%
County Tax		543.22			212,829.75						213,372.97	8.8934%
State/Reapprop/Other	1,469,257.21	1,629.66	0.00	2,012.45	39,618.60	0.00	2,166.03	2,055.68	209,692.27	0.00	1,726,431.90	71.9577%
Flathead H.S.'s Budget	29,792,983.86	3,189,760.00	1,095,801.39	1,017,017.77	4,657,943.00	300,000.00	123,392.76	1,591,954.29	2,747,354.86	2,220,595.50	46,736,803.43	
District Property Tax	8,518,999.52	2,524,229.32	281,638.10	1,017,017.77		300,000.00		381,992.00	191,551.00	2,145,598.64	15,361,026.35	32.8671%
County Tax		166,382.67			4,657,943.00						4,824,325.67	10.3223%
State/Reapprop/Other	21,273,984.34	499,148.01	814,163.29	0.00	0.00	0.00	123,392.76	1,209,962.29	2,555,803.86	74,996.86	26,551,451.41	56.8106%
Col.Falls H.S. Budget	6,831,232.00	497,882.00	182,970.00	280,765.00	1,126,168.00	25,127.00	61,246.00	60,507.00	1,579,889.00		10,645,786.00	
District Property Tax	2,012,692.99	332,637.05	169,488.00	198,951.10					1,423,026.00		4,136,795.14	38.8585%
County Tax		28,570.39			1,080,860.20						1,109,430.59	10.4213%
State/Reapprop/Other	4,818,539.01	136,674.56	13,482.00	81,813.90	45,307.80	25,127.00	61,246.00	60,507.00	156,863.00	0.00	5,399,560.27	50.7202%
Bigfork H.S. Budget	3,557,330.22	425,000.00	326,030.61	148,898.61	512,876.00	16,862.46	654,086.34	39,861.65	126,358.48	1,016,836.00	6,824,140.37	
District Property Tax	1,394,395.63	227,199.52	119,082.85	146,074.72			100,000.00		47,450.79	1,016,836.00	3,051,039.51	44.7095%
County Tax		25,743.57			484,709.10						510,452.67	7.4801%
State/Reapprop/Other	2,162,934.59	172,056.91	206,947.76	2,823.89	28,166.90	16,862.46	554,086.34	39,861.65	78,907.69	0.00	3,262,648.19	47.8104%
Whitefish H.S. Budget	5,976,398.00	316,797.00		608,400.00	920,720.00		180,712.00	59,819.29	225,000.00	912,900.00	9,200,746.29	
District Property Tax	3,138,966.05	247,352.17		607,200.00			158,400.00		81,440.00	856,330.54	5,089,688.76	55.3182%
County Tax		33,472.41			916,920.00						950,392.41	10.3295%
State/Reapprop/Other	2,837,431.95	35,972.42	0.00	1,200.00	3,800.00	0.00	22,312.00	59,819.29	143,560.00	56,569.46	3,160,665.12	34.3523%

* Tax Obligation amounts for Somers School District are pending Budget amendment approval